



Medford City Council
Medford, Massachusetts

MEETING DATE

March 24, 2026

SPONSORED BY

Isaac Bears, Council President

AGENDA ITEM

26-061 - Annual Budget Process for FY2027

FULL TEXT AND DESCRIPTION

Be it Resolved by the Medford City Council that, based on Budget Ordinance and discussions with the administration, the City Council and City Administration will follow the following budget schedule for the FY2026 City Budget:

- By March 11, 2026 - City Councilors Submit Individual Budget Recommendations for Consideration in Committee of the Whole
- Tuesday, March 24, 2026 at 6PM - City Council Committee of the Whole Meeting to Discuss Council Budget Recommendations
- Tuesday, March 24, 2026 at 7PM - City Council Regular Meeting to Submit Collective Budget Recommendation to the Mayor
- April 8, 2025 at 6PM - Joint Meeting of the City Council and School Committee to Receive a Financial Update and Discuss the FY27 Budget Process
- From April 15, 2026 to May 15, 2026 - City Council Holds Preliminary Budget Meetings with Department Heads
- By Friday, May 31, 2026 - Mayor Submits Comprehensive Budget Proposal to the City Council

Be it Further Resolved that the Draft Schedule of Preliminary Budget Meetings in Committee of the Whole is as follows:

- Wednesday, April 15th, 2026 at 6:00 P.M.
- Tuesday, April 21st, 2026 at 6:00 P.M.
- Tuesday, April 28th, 2026 at 6:00 P.M.
- Wednesday, April 29th, 2026 at 6:00 P.M.
- Tuesday, May 5th, 2026 at 6:00 P.M.
- Wednesday, May 6th, 2026 at 6:00 P.M.
- Tuesday, May 12th, 2026 at 6:00 P.M.

- Wednesday, May 13th, 2026 at 6:00 P.M.

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Councilor Mullane FY27 Budget Recommendations
2. Councilor Leming FY27 Budget Recommendations
3. Councilor Callahan FY27 Budget Recommendations
4. Councilor Tseng FY27 Budget Recommendations
5. Council Vice President Lazzaro FY27 Budget Recommendations